



State of Kansas
Township

CERTIFICATE

2018

To the Clerk of Shawnee County, State of Kansas

We, the undersigned, officers of

Auburn Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.			
Computation to Determine Limit for 2018		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
* General	79-1962	6	65,394	28,940	1,004 ✓
Debt Service					
Road		68-518c	7	458,474	360,799 15,862
Non-Budgeted Funds		8			
Special Machinery		7			
Totals		XXXXXX	523,868	389,739	16,866
Budget Summary		9			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		No
			Resolution required? Vote publication required?		No
Final Assessed Valuation:		County Clerk's Use Only			
Township		Nov. 1, 2017 Valuation			

Assisted by:
Curtis Henderson CPA

Address:
1516 SW Topeka Blvd
Topeka Kansas 66612
Email:
curtis@curtishendersoncpa.com

Attest: Oct 2, 2017

County Clerk

Governing Body

Twp. Value - 22,747,196
City Value - 6,081,954
* 28,829,150

Auburn Township

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ <u>28,199</u>
2. Debt service levy in 2017	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>28,199</u>

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ <u>235,541</u>	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ <u>366,686</u>	
5b. Personal property 2016	- <u>350,414</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>16,272</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2017:	+ <u>125,737</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>377,550</u>	
8. Total estimated valuation July 1, 2017	<u>28,812,900</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>28,435,350</u>	
10. Factor for increase (7 divided by 9)	<u>0.01328</u>	
11. Amount of increase (10 times 3)	+ \$ <u>374</u>	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>28,573</u>	
13. Debt service levy in this 2018 budget	<u>0</u>	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>28,573</u>	
15. Consumer Price Index for all urban consumers for calendar year 2016	<u>0.013</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>367</u>	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>28,940</u>	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ <u>351,629</u>
2. Debt service levy in 2017	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>351,629</u>

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ <u>161,171</u>	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ <u>309,370</u>	
5b. Personal property 2016	- <u>302,791</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>6,579</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2017:	+ <u>125,737</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>293,487</u>	
8. Total estimated valuation July 1, 2017	<u>22,730,946</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>22,437,459</u>	
10. Factor for increase (7 divided by 9)	<u>0.01308</u>	
11. Amount of increase (10 times 3)	+ \$ <u>4,599</u>	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>356,228</u>	
13. Debt service levy in this 2018 budget	<u>0</u>	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>356,228</u>	
15. Consumer Price Index for all urban consumers for calendar year 2016	<u>0.013</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>4,571</u>	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>360,799</u>	

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Auburn Township
Shawnee County

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	28,199	4,759	79	68	63	38
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	351,629	57,423	992	1,063	524	514
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	379,828	62,182	1,071	1,131	587	552

County Treas Motor Vehicle Estimate 62,182

County Treas Recreational Vehicle Estimate 1,071

County Treas 16/20M Vehicle Estimate 1,131

County Treas Commercial Vehicle Tax Estimate 587

County Treas Watercraft Tax Estimate 552

MVT Factor 0.16371

RVT Factor 0.00282

16/20M Factor 0.00298

Comm Veh Factor 0.00155

Watercraft Factor 0.00145

2018

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2017	Payments Due 2017	Payments Due 2018
Motor Grader	8/4/15	72	4.42	289,221	109,952	24,988	24,988
Tractor & Mower	10/11/16	60	2.44	112,963	75,197	26,986	26,986
				Total	185,149	51,974	51,974

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Auburn Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	19,093	30,836	30,497
Receipts:			
Ad Valorem Tax	27,507	27,954	xxxxxxxxxxxxxx
Delinquent Tax	268		
Motor Vehicle Tax	3,798	4,189	4,759
Recreational Vehicle Tax	63	72	79
16/20 M Vehicle Tax	48	87	68
Commercial Vehicle Tax	46	40	63
Watercraft Tax		58	38
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Cemetery Lots	8,270	0	0
Grave Openings	2,240	0	0
Interest on Idle Funds	925	900	950
Neighborhood Revitalization Rebate			0
Miscellaneous	13		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	43,178	33,300	5,957
Resources Available:	62,271	64,136	36,454
Expenditures:			
Officers Pay	3,850	5,400	5,400
Salaries & Wages	8,720	8,938	9,161
Employee Benefits	1,179	1,141	1,159
Supplies	123	150	150
Buildings Maintenance	390	300	300
Insurance	74	90	90
Publications	118	120	125
Utilities	7,212	7,300	7,400
Accounting	4,200	2,500	3,700
Audit	0	2,000	2,500
Legal	4,403	4,500	4,500
Cash Forward (2018 column)			30,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous	1,166	1,200	909
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	31,435	33,639	65,394
Unencumbered Cash Balance Dec 31	30,836	30,497	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	31,725	55,575	65,394
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	65,394
		Tax Required	28,940
		Delinquent Comp Rate: 0.0%	0
		Amount of 2017 Ad Valorem Tax	28,940

Auburn Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	42,697	35,023	11,702
Receipts:			
Ad Valorem Tax	341,447	348,570	xxxxxxxxxxxxxxxxx
Delinquent Tax	3,705		
Motor Vehicle Tax	57,117	52,231	57,423
Recreational Vehicle Tax	972	903	992
16/20M Vehicle Tax	997	1,090	1,063
Commercial Vehicle Tax	518	501	524
Watercraft Tax	357	717	514
Special Highway/Gasoline Tax	33,989	24,792	25,457
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	320		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	439,422	428,804	85,973
Resources Available:	482,119	463,827	97,675
Expenditures:			
Salaries & Wages	100,440	102,951	105,525
Employee Benefits	14,894	15,266	15,648
Accounting and Audit	5,650	4,500	6,200
Freight	9,845	10,000	10,000
Repairs	9,221	1,000	1,000
Parts	5,767	6,000	6,000
Insurance	10,530	11,000	11,000
Road Materials	93,862	96,934	76,080
Asphalt Paving Contracted	18,038	60,000	60,000
Chip and Seal Contracted	10,664	35,000	35,000
Equipment	5,851	6,000	6,000
Leased Equipment	63,270	51,974	51,974
Supplies	1,803	2,000	2,000
Fuel	17,759	19,500	21,000
Cash Forward (2018 column)			33,000
Transfer to Special Machinery	70,000	20,000	17,500
Does transfer exceed 25% of Resources Available			
Miscellaneous	9,502	10,000	547
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	447,096	452,125	458,474
Unencumbered Cash Balance Dec 31	35,023	11,702	xxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	454,326	452,125	458,474
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	458,474
		Tax Required	360,799
Delinquent Comp Rate:		0.0%	0
Amount of 2017 Ad Valorem Tax			360,799

Special Machinery

K.S.A. 68-141g	2016 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	70,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	70,000
Total Expenditures	
Unencumbered Cash Balance, Dec 31	70,000

2018

NOTICE OF BUDGET HEARING

The governing body of
Auburn Township
Shawnee County

will meet on August 1, 2017 at 6:00 P.M. at Auburn Fire Station, 110 E. 10th St., Auburn, KS 66402 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1571 N Washington, Auburn, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	31,435	1.005	33,639	1.005	65,394	28,940	1.004
Debt Service							
Road	447,096	15.860	452,125	15.860	458,474	360,799	15.873
Non-Budgeted Funds	7,529						
Special Machinery							
Totals	486,060	16.865	485,764	16.865	523,868	389,739	16.877
Less: Transfers	70,000		20,000		17,500		
Net Expenditure	416,060		465,764		506,368		
Total Tax Levied	372,782		379,828		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	27,594,203		28,062,508		28,812,900		
Road	0		22,164,659		22,730,946		
Outstanding Indebtedness, Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	25,147		129,232		185,149		
Total	25,147		129,232		185,149		

*Tax rates are expressed in mills.

Barry Brown
Treasurer